**C.M.S.N. 2018**

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| **Secție** | **Ianuarie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 1153 | 4634 | 199 | 5986 | 3459 | 55 608 | 59 067 |
| acvariu | 672 | 2688 | 826 | 4186 | 1344 | 21 504 | 22 848 |
| microrezervație | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic |
| planetariu | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic |
| cai(plimbări) | 85(ponei) | 68(cal) | - | 153 | 425 | 680 | 1105 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **1910** | **7390** | **1025** | **10 325** | **5228** | **77 792** | **83 020** |

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| **Secție** | **Februarie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 1160 | 3384 | 231 | 4775 | 3480 | 40 608 | 44 088 |
| acvariu | 801 | 2287 | 761 | 3849 | 1602 | 18 272 | 19 874 |
| microrezervație | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic |
| planetariu | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic |
| cai(plimbări) | 81(ponei) | 68(cal) | - | 149 | 405 | 680 | 1085 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **2042** | **5739** | **992** | **8773** | **5487** | **59 560** | **65 047** |

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| **Secție** | **Martie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 5911 | 5135 | 3294 | 14 340 | 17 733 | 61 620 | 79 353 |
| acvariu | 3418 | 2901 | 1481 | 7800 | 6836 | 23 208 | 30 044 |
| microrezervație | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic |
| planetariu | 4 | 15 | 2001 | 2020 | 12 | 180 | 192 |
| cai(plimbări) | 139(ponei) | 118(cal) | - | 257 | 695 | 1180 | 1875 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **9472** | **8169** | **6776** | **24 417** | **25 276** | **86 188** | **111 464** |

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| **Secție** | **Aprilie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 9118 | 13 874 | 6054 | 29 046 | 27 354 | 166 488 | 193 842 |
| acvariu | 4897 | 7107 | 2335 | 14 339 | 9794 | 56 856 | 60 060 |
| microrezervație | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | - |
| planetariu | 45 | 2 | 5609 | 5656 | 135 | 24 | 159 |
| cai(plimbări) | ? | ? | ? | ? | ? | ? | ? |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **14 060** | **20 983** | **13 998** | **49 041** | **37 283** | **223 368** | **254 061** |

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| **Secție** | **Mai** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 10 703 | 17 711 | 10 084 | 38 498 | 32 109 | 212 532 | 244 641 |
| acvariu | 5833 | 8838 | 4882 | 19 554 | 11 666 | 70 704 | 82 370 |
| microrezervație | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | tarif unic | - |
| planetariu | 6 | 12 | 5040 | 5058 | 18 | 144 | 162 |
| cai(plimbări) | ? | ? |  | ? | ? | ? | ? |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **16 542** | **26 561** | **20 006** | **63 110** | **43 793** | **283 380** | **327 173** |

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| **Secție** | **Iunie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 13 374 | 23 136 | 10 043 | 46 553 | 117 945 | 838 280 | 956 225 |
| acvariu | 3654 | 7715 | 3274 | 14 643 | 18 270 | 154 300 | 172 570 |
| microrezervație | 1940 | 6267 | 860 | 9067 | 3880 | 50 136 | 54 016 |
| planetariu | 2706 | 1684 | 105 | 4495 | 4666 | 12 068 | 16 734 |
| cai(plimbări) | 370(ponei) | 101(cal) | - | 471 | 1850 | 1010 | 2860 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **22 044** | **38 903** | **14 282** | **75 229** | **146 611** | **1 055 794** | **1 202 405** |

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| **Secție** | **Iulie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 16 227 | 41 910 | 13 035 | 71 172 | 162 270 | 1 676 400 | 1 838 670 |
| acvariu | 8495 | 18 921 | 6735 | 34 151 | 42 475 | 378 420 | 420 895 |
| microrezervație | 2809 | 9623 | 964 | 13 396 | 5618 | 76 984 | 82 602 |
| planetariu | 2934 | 3064 | 343 | 6341 | 5868 | 24 512 | 30 380 |
| cai(plimbări) | 822(ponei) | 671(cal) | - | 1493 | 4110 | 6710 | 10 820 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **31 287** | **74 189** | **21 077** | **126 553** | **220 341** | **2 163 026** | **2 383 367** |

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| **Secție** | **August** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 22 562 | 57 816 | 14 912 | 95 290 | 225 620 | 2 312 640 | 2 538 260 |
| acvariu | 10 809 | 24 894 | 8065 | 43 768 | 54 045 | 497 880 | 551 925 |
| microrezervație | 3689 | 11 873 | 1124 | 16 686 | 7378 | 94 984 | 102 362 |
| planetariu | 3512 | 4072 | 294 | 7878 | 7024 | 32 576 | 39 600 |
| cai(plimbări) | 905(ponei) | 872(cal) | - | 1777 | 4525 | 8720 | 13 245 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **41 477** | **99 527** | **24 395** | **165 399** | **298 595** | **2 946 800** | **3 245 392** |

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| **Secție** | **Septembrie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 6085 | 21 524 | 4969 | 32 578 | 30 425 | 430 480 | 460 905 |
| acvariu | 3283 | 13 251 | 3306 | 19 840 | 6566 | 106 008 | 112 574 |
| microrezervație | 1360 | 6122 | 571 | 8053 | 2720 | 48 976 | 51 696 |
| planetariu | 1358 | 1914 | - | 3272 | 1358 | 7656 | 9014 |
| cai(plimbări) | 501(ponei) | 430(cal) |  | 931 | 2505 | 4300 | 6805 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **12 533** | **43 241** | **8846** | **64 674** | **43 574** | **597 420** | **640 994** |

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| **Secție** | **Octombrie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 3554 | 7120 | 2594 | 13 268 | 10 662 | 85 440 | 96 102 |
| acvariu | 1651 | 3295 | 1236 | 6182 | 3302 | 26 360 | 29 662 |
| microrezervație | 242 | 819 | 87 | 1148 | 726 | 9828 | 10 554 |
| planetariu | 1356 | 431 | 197 | 1984 | 1356 | 1724 | 3080 |
| cai(plimbări) | 280(ponei) | 226(cal) | - | 506 | 1400 | 2260 | 3660 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **7038** | **11 891** | **4114** | **23 088** | **17 446** | **125 612** | **143 058** |

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| **Secție** | **Noiembrie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 1926 | 3788 | 1545 | 7259 | 5778 | 45 456 | 51 234 |
| acvariu | 1171 | 2203 | 750 | 4124 | 2342 | 17 624 | 19 966 |
| microrezervație | 96 | 334 | 41 | 471 | 288 | 4008 | 4296 |
| planetariu | 756 | 237 | 95 | 1088 | 756 | 948 | 1704 |
| cai(plimbări) | 144 | 95 | - | 239 | 720 | 950 | 1670 |
| alte venituri |  |  |  |  |  |  |  |
| **total** | **4093** | **6657** | **2431** | **13 181** | **9884** | **68 986** | **78 870** |

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| **Secție** | **Decembrie** | | | | | | |
| **vizitatori** | | | | **venituri** | | |
| **elev/st.** | **adult** | **0** | **total** | **elev/st.** | **adult** | **total** |
| delfinariu | 961 | 1796 | 741 | 3498 | 2883 | 21 552 | 24 435 |
| acvariu | 711 | 1694 | 492 | 2897 | 1422 | 13 552 | 14 974 |
| microrezervație | 41 | 73 | 20 | 134 | 123 | 876 | 999 |
| planetariu | 274 | 111 | 124 | 509 | 274 | 444 | 718 |
| cai(plimbări) | 1161(ponei) | 967(cal) | - | 2128 | 5805 | 9932,2 | 157 372 |
| terapie cu delfini | - | 227 | - | 227 | - | - | 54 026 |
| abonament nominal | 3(178,5lei)  2(31,5lei) | 12  (210lei) | - | 17 | 63  535,5 | 2520 | 3118,5 |
| abonament echitatie | 38 | 14 | - | 52 | 11 305 | 8330 | 19 635 |
| **total** | **3191** | **4894** | **1377** | **9462** | **76 436,5** | **57 206,2** | **133 642, 7** |

**total vizitatori: 633 252**

**total venituri: 8 668 493,7 Lei**

**\*alte venituri** – abonamente echitație, închiriere sală conf., taxă foto, taxă terapie cai, taxă intrare în bazin, abonament anual parc si care ar mai fi???